

**PRINCE EDWARD COUNTY PUBLIC SCHOOLS  
2011-2012 APPROVED REVENUE SUMMARY**

<b>REVENUE CATEGORY</b>	<b>APPROVED BUDGET FY2011-2012</b>
State Aid	\$12,031,990
Sales Tax	2,757,852
State Grants	44,102
Federal	3,592,091
Cash Receipts	455,290
Total Non County	<hr/> 18,881,325
County Funds	<hr/> 8,106,652
<b>Grand Total</b>	<b><hr/><hr/>\$26,987,977</b>

**PRINCE EDWARD COUNTY PUBLIC SCHOOLS  
2011-2012 APPROVED EXPENDITURE SUMMARY**

<b>Classification</b>	<b>APPROVED BUDGET FY2011-2012</b>
Instruction	\$20,440,149
Administration, Health, Attendance	1,704,215
Pupil Transportation	1,874,756
Maintenance Operations	2,045,490
Other Non-Instruction Operations	11,760
Facilities	150,000
Debt Service	<hr/> 761,607
<b>Grand Total</b>	<b><hr/><hr/>\$26,987,977</b>

